

PE & Sport Grant Impact Statement 2019-2020

Area of Expenditure	Actual Cost	Reason for Expenditure	Impact seen in March 2020
High Quality PE and Curriculum Development To improve the quality of teaching and diversity of		High quality CPD will ensure members of staff can deliver quality PE teaching and support each other.	Learning walks conducted by the PE lead have evidenced that staff are teaching quality PE lessons.
the curriculum in order for the majority pupils to make regular and sustained progress.	£475	CPD included the following qualifications for 3 members of staff: Level 3 Dance Level 2 Multi-Skills Primary PE leaders course	Children's outdoor activities and teaching are of a high standard.
	£340	Supply costs to cover teacher on Level 3 Dance and Level 2 Multi-Skills course.	Breadth and variety of the curriculum has been widened to include more outdoor and adventurous
	£125	Supply costs to cover learning walk on 18.11.19.	activities.
To increase the pupils' participation in Level 1 (intra-school) and Level 2	£540	Years 3, 4, 5 and 6 to be involved in SGO Level 2 competitions.	Children's participation and success in Level 1 and 2 competitions has
(inter-school)		Bronze Ambassadors (Yr 6)	continued to improve.
competitions in all age- groups.		Tag Rugby Festival (Yrs 3-6)	94% children taking part in Level 1 competitions 2016.
		Girls Football Festival (Yr 5/6)	97% children taking part in Level 1 competitions 2017.
		Basketball Festival (Yrs 5/6)	97.5% children taking part in Level 1 competitions
		Sports Hall Athletics Festival (Yr3-6)	2018. 98% children taking part in
		Please note: The full timetable of Level	Level 1 competitions 2019
		2 competitions did not take place due to the Coronavirus outbreak.	98%* children taking part in Level 1 competitions
	£22	Cost of TA to accompany pupils attending 2 Netball league sessions for Yrs 5/6 before they were cancelled.	*This percentage was taken prior to the school closure due to the
		All year groups to compete in Level 1 competitions at the end of each physical education unit.	Coronavirus outbreak.
	5350		
Supply cover 4 x ½ day @ £90	£360	Supply teacher to cover the class of the teacher attending the Level 2 SGO competitions.	Children's learning was not disrupted by their teacher attending the competition and the class needing to be split across the school



			as has happened in previous years.
Achievement of pupils Sports Day	Please note: The projected cost for Sports Day was £600 - Donna Smith costing £250 and Challenger Trophies £350. However, due to the Coronavirus outbreak, Sports Day did not take place.	To provide all children with an opportunity to compete in a school-wide Level 1 competition. To provide each child an opportunity to compete in a range of field and track events. To ensure all children receive a reward for competing, not just taking part, in our Sports Day.	Teacher's tracking of progress and summative assessments was unable to show improved year-end progress from last year. A participation percentage for this event was also unable to be recorded, as in previous years. 94% attendance 2016 97% attendance 2017 97.5% attendance 2018 94.9% attendance 2019
Resources and equipment To encourage positive learning behaviours in	£212.50 £250 Projected	To ensure staff have the required resources to teach high quality lessons, the following has been spent: Repairs to existing PE equipment (indoor mats) New scooters for play, skipping ropes and playground equipment. Alex Lewis to work with Year 6 in the Summer term and lead a whole-school	Autumn term learning walk evidenced that staff are using safe and required equipment and resources to teach quality PE lessons. In addition, the use of new playground equipment was seen to improve behaviour at lunchtimes. PE lead was unable to conduct pupil voice
physical education and resilience in our pupils.	Please note: This event did not take place due to the Coronavirus outbreak.	Worship.	interviews after Alex Lewis' visit to ascertain changes in attitude in addition to levels of motivation and inspiration.
Curriculum Development Hiring swimming pool lanes at local swimming pool.	Projected cost: £1,500 Estimated actual cost: £500	Pool lane rental at Romsey Rapids to provide opportunity to learn to swim in Years 1, 2 and 3. Please note: Only Year 3 were able to take swimming lessons due to the Coronavirus outbreak.	Target tracker provides evidence in the improvement of swimming skills in Year 3.
Health and wellbeing development Climbing frame	£10,000	Installation of climbing frame.	The climbing apparatus has been seen to improve not only the children's fitness but also their



	concentration levels, mood, behaviour and general well-being. This can be evidenced in teacher's assessment of
	Physical Education.